

Consultancy Expenditure: April 2011 to March 2012

The Scottish Government defines 'consultancy' as including a wide range of professional services such as management consultancy, IT consultancy, financial consultancy, construction and infrastructure related consultancy, research and evaluation and policy development. Therefore the expenditure contained in this section reflects this definition of external consultancy.

Audit Scotland mainly uses external consultancy to undertake specific pieces of work which requires expertise which is not readily available in house.

The following report shows the expenditure by Audit Scotland in relation to external consultancy.

Payee	Amount	Date	Description
ARA Associates	4,638.00	26/05/2011	Professional support for revaluation appeal
ARA Associates	2,400.00	05/03/2012	Lease negotiations
ARA Associates	4,800.00	19/03/2012	Lease negotiations
Audit Commission	12,000.00	09/08/2011	Charges for data matching pilot
Audit Commission	12,000.00	31/08/2011	Housing benefit count for the year 2010/11 cert. year
Audit Commission	7,200.00	15/11/2011	Consultancy - Fire and Rescue Best Value Audit
Audit Commission	14,400.00	13/12/2011	Consultancy - Fire and Rescue Best Value Audit
Audit Commission	343.67	14/12/2011	Travel costs
Audit Commission	72.60	09/01/2012	Expenses claim
Audit Commission	15000.00	27/02/2012	NFI CT and electoral register matching
Audit Commission	12000.00	29/02/2012	Housing benefit count for the year 2011/12 cert. year
Audit Commission	1147.08	31/03/2012	Expenses claim
Audit Commission	-2000.00	05/10/2012	Refund
Best Companies	2,873.37	19/04/2011	Data interpretation
Best Companies	579.54	22/03/2012	Expenses claim
British Heart Foundation	250.00	26/03/2012	Cardiology review
Chest Heart and Stroke Scotland	501.36	16/03/2012	Cardiology review
Collinson Grant Ltd	195.00	08/07/2011	Job Evaluation - consultancy support
Collinson Grant Ltd	780.00	09/01/2012	Job Evaluation - consultancy support
Collinson Grant Ltd	420.00	07/03/2012	Job Evaluation - consultancy support

Deloitte	19,440.00	21/11/2011	Consultancy - Commonwealth Games report
Deloitte	14,580.00	15/02/2012	Secondment
Finglas Consulting Ltd	3,003.77	09/05/2011	Telehealth project, interviews
George Street Research	1,365.75	01/06/2011	Patient Transport focus groups
ICAS	30,000.00	24/02/2012	Quality review
Isca Consultancy Ltd	599.23	01/11/2011	Expenses - Fire and Rescue Best Value Audit
Isca Consultancy Ltd	10,000.00	01/11/2011	Consultancy - Fire and Rescue Best Value Audit
Isca Consultancy Ltd	6,500.00	01/12/2011	Consultancy - Fire and Rescue Best Value Audit
Isca Consultancy Ltd	330.93	01/12/2011	Expenses - Fire and Rescue Best Value Audit
Isca Consultancy Ltd	9,000.00	28/03/2012	Consultancy - Fire and Rescue Best Value Audit
J Haslett Consulting	4,740.00	29/09/2011	Commissioning Social Care services - telephone survey
J Haslett Consulting	2,575.00	01/10/2011	Commissioning Social Care services - telephone survey
James Robertson	9,779.50	26/07/2011	Chronic Obstructive Pulmonary Disease - Telehealth modelling assignment
KLC Employment Law Consultants	171.29	07/09/2011	General consultancy advice June 2011
KM&T	1,440.00	21/12/2011	Consultancy - Lean Thinking
KM&T	2,880.00	11/01/2012	Consultancy - Lean Thinking
KM&T	7,200.00	09/02/2012	Consultancy - Lean Thinking
KPMG	11,952.00	12/09/2011	NHS Overview
KPMG	3,285.00	21/11/2011	Strathclyde Partnership for Transport follow up report
KPMG	9,233.18	25/01/2012	Forensic audit training
KPMG	22,500.00	06/02/2012	NHS Overview
KPMG	4,840.56	09/03/2012	Forensic audit training
KPMG	9,000.00	29/03/2012	Ferry services

Metataxis	765.12	16/05/2011	Consultancy on Microsoft SharePoint
Lothian Pension Fund	709.20	31/03/2012	Pension calculations for annual accounts
MORI	12,384.00	01/04/2011	Planning Process Service Users survey - stage 1 payment
MORI	12,384.00	08/06/2011	Planning Process Service Users survey - stage 2 payment final
MORI	3,096.00	15/08/2011	Stakeholder Survey 2011
MORI	1,140.00	03/10/2011	Peer review of Audit Scotland surveys
News Direct Ltd	360.00	15/08/2011	Scottish Parliament Committee Member Research
NHS National Services Scotland	1,680.00	01/06/2011	Data analysis provided by ISD
NHS National Services Scotland	10,202.40	01/03/2012	Secondment to PAG
NHS National Services Scotland	5,975.68	16/03/2012	Consultancy costs for ISD
ODS Services Ltd	4,746.00	08/07/2011	Commissioning Social Care services - focus groups - stage 1 payment
ODS Services Ltd	4,746.00	30/08/2011	Commissioning Social Care services - focus groups - stage 2 payment final
ODS Services Ltd	8,326.00	01/09/2011	Commissioning Social Care services - data gathering - stage 1 payment
ODS Services Ltd	16,651.99	05/10/2011	Commissioning Social Care services - data gathering - stages 2 & 3 payments
PWC	1,920.00	25/05/2011	Professional review
PWC	12,600.00	12/12/2011	Strathclyde Fire & Rescue Chief Officers
QGC	1,020.00	08/04/2011	Regulators Survey 2011
Real Asset Management	3,761.64	26/05/2011	Manage Data Conversion and consultancy
Real Asset Management	1,853.40	27/06/2011	Onsite consultancy and expenses
RSM Tenon	1,800.00	28/06/2011	VAT Registration Review
The Advance Consultancy	2,573.46	15/09/2011	Review of learning and development - phase 1 & 2
The Advance Consultancy	5,046.54	22/12/2011	Review of learning and development - stage payment and expenses
The Advanced Performance	18,718.20	26/10/2011	Strategy development and performance management

Institute

University of Glasgow	19,848.00	11/04/2011	Review of Community Planning Partnerships economic strategies and single outcome agreements
University of Glasgow	900.00	19/05/2011	Review of Community Planning Partnerships economic strategies and single outcome agreements - workshop
University of Glasgow	10,500.00	11/01/2012	Analysis - Scottish Justice System
V Couchman	276.00	14/04/2011	Reducing greenhouse gases study
V Couchman	655.98	02/06/2011	Reducing greenhouse gases study
V Couchman	5,382.00	01/08/2011	Reducing greenhouse gases study, supporting report writing
Total	444,038.44		