

Digital Services

Revenue and Capital Budget 2019-2020

EXPENDITURE	
Training & Recruitment	20,000
Travel & Subsistence/Relocation	9,000
Corporate Costs	
Other Accommodation Costs	550
Communications	100
Stationery & Consumables	100
Postage & Distribution	500
ICT	455,400
Consultancy	25,000
Legal/Professional Fees	
Miscellaneous	
TOTAL EXPENDITURE	510,650
Capital budget	150,000